Appendix I.

BUDGET ESTIMATES FOR THE YEAR 1894-95.

	Heads of Receipts.	Actuals, 1893-94	Estimates, 1894-95.
1	Land Revenue	94,40,139	90,00,000
2	Receipts from Mining Leases ...	7,15,629	6,00,000
3	Forest—		
	Sandalwood	9,29,345	8,57,550
	Timber and Fuel	2,66,574	2,01,450
	Other items	2,25,850	2,54,500
	Kheddas	44,085	60,500
	Total Forest ...	14,65,854	13,74,000
4	Excise—		
	Arrack	16,24,056	16,26,000
	Toddy	13,25,852	13,12,000
	Miscellaneous	51,698	62,000
	Total Excise ...	30,01,636	30,00,000
5	Assessed Taxes	3,21,117	3,30,000
6	Sayer Customs	3,48,075	3,85,000
7	Rent from Salt-pans	25,497	23,000
8	Stamps	7,06,031	6,85,000
9	Registration	97,279	89,000
12	Administration, Stationery and Printing	4,762	3,000
13	Law and Justice	82,545	70,000
14	Police	1,928	2,000
15	Education	81,019	79,000
16	Medical	11,759	6,000
17	Scientific and Minor Departments ...	48,807	44,000
18	Interest	27,651	28,000
19	Miscellaneous	1,06,546	89,000
20	Military	2,302	2,000
21	Surplus Investment Account ...	3,99,543	4,50,000
22	Public Works	23,252	16,000
	Total ...	169,11,471	162,75,000

	Heads of Disbursements.	Actuals, 1893-94.	Estimates, 1894-95.
1	Interest on Railway Loan of 20 lakhs ...	98,705	1,00,000
2	Interest on other accounts	1,10,039	1,04,000
3	Refunds	64,412	50,000
4	Land Revenue—		
	Deputy Commissioners	1,75,825	1,78,411
	Sub-Division Officers	24,107	23,172
	Assistant Commissioners	70,544	73,846
	Taluk Establishments	3,17,510	3,23,359
	Revenue Survey	1,35,583	1,34,614
	Inam Department	7,741	8,288
	Remuneration to Village Servants ...	5,85,992	5,61,099
	Allotment to Irrigation Cess Fund ...	2,25,350	1,55,000
	Miscellaneous	46,159	63,211
	Total 4, Land Revenue ...	15,88,811	15,21,000
5	Forests—		
	Conservancy and Establishment ...	4,07,250	4,47,512
	Kheddas	78,826	58,488
	Total 5, Forests ...	4,86,076	5,06,000
6	Excise	2,15,976	1,75,000
7	Sayer	12,989	15,000
9	Stamps	26,997	29,000
10	Registration	47,549	53,000
13	Administration including Stationery and Printing	5,43,011	4,90,000
14	Palace	14,00,000	14,00,000
15	Law and Justice	8,58,166	8,98,000
16	Police	7,42,346	7,61,000
17	Education	4,31,014	4,63,000
18	Muzarayi	3,10,388	3,31,000
19	Medical	2,49,322	2,70,000
20	Scientific and Minor Departments ...	1,24,368	1,63,000
22	Allowances and Assignments under Treaties and Engagements—		
	Subsidy	24,50,000	24,50,000
	Political Pensions, &c.	1,15,496	1,22,000
	Total 22, Allowances and Assignments ...	25,65,496	25,72,000
23	Superannuation Pensions	2,54,234	2,78,000
24	Miscellaneous—		
	Contributions towards Leave and Retiring allowances of British Officers ...	21,201	...
	Other Items	1,98,046	1,08,000
	Total 24, Miscellaneous ...	2,19,247	1,08,000
25	Military	9,31,504	10,26,000
26	Surplus Investment Account	1,82,976	45,000
27	Public Works	24,98,628	25,00,000
	Total ...	139,62,254	138,78,000